

Total PE and Sport Funding this academic year: £22,488 (£9428.00 carried forward from 16/17)

Brief overview of PE and sport provision in the school:

PE is taught in Year 1 and 2. Year 1 has 1hr PE provision per week and Year 2 has 2hrs. All PE is taught by teaching staff within the school.

Reception have a timetabled PE lesson but are not required to do so.

School PE and Sport development priorities based on our school context and identified pupil need:

PE is an important subject in the curriculum and is delivered weekly without fail. PE is centred on an Every Child Matters approach to allow ALL pupils within the school to join in and achieve.

The school offers a range of traditional and non-traditional school sports within these lessons including Yoga and tennis.

Quality Assurance. What systems are in place to ensure value for money and the involvement of the school leadership team, including the Governing Body, in overseeing the effectiveness of the projects?

The Federation has a Head of PE who is Level 4 qualified in PE leadership and management and has been on numerous courses regarding the correct spending of the ring fenced money.

Each row overleaf contains an example of a possible use for the funding. It is **not expected** that schools will use every example, but where an example has been used the school should complete the relevant information under the column headings.

Use of funding	Provision	Success Criteria (based on impact on pupil outcomes)	Cost	% of total annual funding
Hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE	Staffing for PE lessons	This allowed for high quality, sustainable provision of PE throughout the school.	£6553.00	29.1%
Supporting and engaging the least active children through new or additional Change4Life clubs	<p>After school Multi Skills club funding for staff member</p> <p>The school is an active member of Change4life initiative.</p>	A free of charge club helping to engage children further	£ 396.00	1.7%

Paying for professional development opportunities for teachers in PE and sport	Due to the member of staff being trained prior to employment, funding has not needed to be used in this area.	N/A	£0	0%
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Use of funding	Provision	Success Criteria (based on impact on pupil outcomes)	Cost	% of total annual funding
Providing cover to release primary teachers for professional development in PE and sport	Funding has not been required to be used for this reason	N/A	£0	0%
Running sport competitions, or increasing pupils' participation in the School Games	School sports day was part of an agreement for the PE teacher to organise.	Due to the PE teacher being on site, all sports competitions and charity sporting activities are planned and delivered without incurring a cost to the school.	£ within PE salary	0%

Buying quality assured professional development modules or materials for PE and sport	No outside schemes of work have been paid for.	Due to the level of training and qualifications of staff members, external schemes of work have not been seen as cost effective.	£0	0%
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Use of funding	Provision	Success Criteria (based on impact on pupil outcomes)	Cost	% of total annual funding
Providing places for pupils on after school sports clubs and holiday clubs	Pupils do not have to pay for afterschool clubs. They are free of charge.	No fee has been attached to sporting clubs because as a school we feel that this is the best way to allow sport for all. The club is taught by a trained staff member and so no external fee is incurred.	£0	0%
Pooling the additional funding with that of other local schools	The school is part of a federation and the local schools do not have a sporting cluster to pool funding together.	N/A	£0	0%

Other	The school recently purchased a new Trim Trail and will be using the remaining funding to extend the trim trail further.	This will allow gross motor development of children in non-structured PE lessons and can access this equipment at break and lunchtimes.	£4524.00	20.1%
Future plans 18/19	<u>Remaining Funding £11,473</u> <u>Projected spending</u> Payment of PE teacher Extension of Trim Trail Playground markings	This future spending is planned to improve the school grounds producing an area outdoor for quality PE provision, gross motor skill development and to maintain quality of teaching in Physical Education.	£6553 £4100 est £400 est	29.1% 18.2% 1.7%